

## 2025/26 - BUDGET

	Income		Total Income	Reserves Topped Up	General Expenditure	Total Expenditure
	Income - Earned	Income - Grants				
Administration	0	0	0	-	192,000	192,000
Allotments	12,000	0	12,000	2,000	11,550	13,550
Community_Assets	0	2,000	19,200	2,547	41,100	43,647
Community_Engagement	2,450	0	15,450	-	41,000	41,000
Finance & General Purposes General	5,000	0	5,000	-	6,576	6,576
Finance & General Purposes Stanton	12,000	0	12,000	-	27,140	27,140
Finance & General Purposes Chair's Fund	0	0	0	-	500	500
	<b>31,450</b>	<b>2,000</b>	<b>63,650</b>	<b>4,547</b>	<b>319,866</b>	<b>323,913</b>

Total expenditure less predicted income = PRECEPT

2025/26 260,263

Precept for 2024-25 £241,579

Tax base (2024-25) = 5014.20

Band D precept - amount payable  
annually by average household £48.18

**Suggested precept for 2025-26 260,263**

Tax base (2025-26) = 5049.80

Band D precept - amount payable  
annually by average household £51.54

Percentage increase 6.97%

Increase in £ £3.36

## 2026/27

## 2027/28

Income	Expenditure	Income	Expenditure
0	204,080	0	214,640
12,000	11,288	12,000	11,692
18,075	37,270	18,950	38,495
8,850	42,600	2,715	44,200
5,000	6,596	5,000	6,616
12,000	28,195	12,000	31,325
0	500	0	500
<b>55,925</b>	<b>330,529</b>	<b>50,665</b>	<b>347,468</b>
2026/27	274,604	2027/28	296,803